

Facilities Planning and Construction

PROJECT COST

PROJECT INFORMATION	
PROJECT NAME: PARTNERSHIP IV HVAC ROOFTOP REPLACEMENT	DATE COMPLETED: JULY 10, 2020
PROJECT NUMBER: 20815101	PROJECT MANAGER: WALTER GORDON
SQUARE FOOTAGE: N/A	COST PER SQUARE FOOT: N/A

PROJECT DESCRIPTION: REPLACEMENT OF THREE FAILING HVAC ROOFTOP UNITS FOR PARTNERSHIP IV. INCLUDES ATTEMPT AT TEMPORARY HVAC SOLUTION AND CONSISTANT MONITORING OF EXISTING HVAC SYSTEM THROUGH REPLACEMENT

PROJECT IMAGES







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PROJECT COST	
DESIGN COST	\$ 24,450.00
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$ 24,450.00
CONSTRUCTION COST	\$ 727,612.00
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$ -
DIVISION 2 - EXISTING CONDITIONS	\$ -
DIVISION 3 - CONCRETE	\$ -
DIVISION 4 - MASONRY	\$ -
DIVISION 5 - METALS	\$ -
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$ -
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$ -
DIVISION 8 - OPENINGS	\$ -
DIVISION 9 - FINISHES	
DIVISION 10 - SPECIALTIES	\$ -
DIVISION 11 - EQUIPMENT	\$ -
DIVISION 12 - FURNISHINGS	\$ -
DIVISION 13 - SPECIAL CONSTRUCTION	\$ -
DIVISION 14 - CONVEYING EQUIPMENT	\$ -
DIVISION 21 - FIRE SUPRESSION	\$ -
DIVISION 22 - PLUMBING	\$ -
DIVISION 23 - HVAC	\$ 696,458.60
DIVISION 26 - ELECTRICAL	\$ -
DIVISION 27 - COMMUNICATIONS	\$ -
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$ -
DIVISION 31 - EARTHWORK	\$ -
DIVISION 32 - EXTERIOR IMPROVEMENT	\$ -
DIVISION 33 - UTILITIES	\$ -
COMMISSIONING	\$ 31,153.40
GENERAL LIABILITY	\$ -
GENERAL CONDITIONS (STAFFING, ETC.)	\$ -
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$ -
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$ -
INFORMATION TECHNOLOGIES & RESOURCES COST	\$ -
UCF IT	\$ -
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$ -
FACILITIES & SAFETY COST	\$ 27,727.70
BUILDING CODE OFFICE	\$ 5,015.38
STATE FIRE MARSHALL	\$
FP&C PROFESSIONAL MANAGEMENT SERVICES (3%)	\$ 22,712.32
FACILITIES OPERATIONS ALLOWANCE	\$ -
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$ -
TOTAL PROJECT COST	\$ 779,789.70

	OJECT TIME		
	PROJECT SUBMITTED BY CLIENT		
ь	SPAA, F&S REVIEW	4 WEEKS	
START	PM ASSIGNED		
S	PM CONTACTS REQUESTER		
	PM DEVELOPS SCOPE		
	A/E SELECTED		
	A/E PROPOSAL REVIEW		
	MPP TO CLIENT		
Z	CLIENT APPROVAL AND FUNDING	9 WEEKS	
DESIGN	REQUISITION GENERATED		
	PO ISSUED (NOTICE TO PROCEED)		
	A/E DESIGN		
	WORKSHOPS		
	PERMIT REVIEWS		
	S/S PERMIT DRAWINGS RECV'D		
	PERMIT SUBMISSION		
	BUILDING CODE OFFICE REVIEW	13 WEEKS	
	STATE FIRE MARSHALL REVIEW		
	CONTRACTOR WALK-THROUGH		
MIT	CONTRACTOR BID		
3ID/PERMIT	PM REVIEWS BID		
3ID/	AVP F&S APPROVAL OF BID		
_	PM PREPARES MPP		
	MPP TO CLIENT		
	CLIENT APPROVAL AND FUNDING		
	REQUISITION GENERATED		
	PO ISSUED (NOTICE TO PROCEED)		
	CONSTRUCTION STARTS		
	RFIS, SUBMITTALS, DOCUMENTS		
NOI	PROGRESS REVIEWS		
UCT	PAYMENT APPLICATIONS, INVOICES	18 WEEKS	
CONSTRUCTION	INSPECTIONS	18 WEEKS	
SON	CERTIFICATE OF COMPLETION		
)	CERTIFICATE OF OCCUPANCY		
	BENEFICIAL OCCUPANCY BY CLIENT		
	PUNCH LIST COMPLETION		
TUC	FINAL INVOICES		
OSE-OUT	OWNER'S MANUALS	8 WEEKS	
CLO	ASSET TURNOVER TO OPERATIONS		
Ū	ACCOUNTING CLOSE-OUT		
	TAL PROJECT TIME - 12 MONTHS		